Educational and social commitment

Helping children live as kids and grow as people

2022 report

PERE TARRÉS FOUNDATION

Transparency and quality
- Account audit by Pieta Auditors.
- The entire quality management system is certified by TÜV Rheinland Iberica according to the ISO 9001:2015 standard.
- The Pere Tarrés Faculty of Social Education and Social Work - URL is the first Catalan university to receive accreditation of its qualifications and quality system from the Catalan University Quality Assurance Agency.
- We are one of the first organisations in Spain to be accredited by Fundación Lealtad thanks to our transparency and good management practices.
- Implementation of a crime prevention system (COMPLIANCE).
- We have an ethical channel and a code of good practice to ensure compliance with internal ethical criteria and legal regulations.
- Transparency website: peretarrés.org/transparencia
- Coherence in the use of resources and environmental sustainability, 90% of the installations with 100% renewable energy sources.
- We are members of Barcelona City Council’s Citizen Commitment to Sustainability.
- Equality and Conciliation Plan since 2013.
- We form part of 78 federations and entity networks and collaborate with more than 100 organisations.
- 82% of the Foundation’s educational and social projects contribute to the Sustainable Development Goals (SDGs).

Our mission
Our mission is promoting the individual through education, especially in leisure and social action based on the values of Christian humanism.

Pioneers in leisure education
The Pere Tarrés Foundation, with more than 60 years of existence, is a non-profit educational and social-action organisation created to promote the education of children and young people.
Dedicated to the promotion of free-time education, volunteerism, improving social intervention and strengthening the associative fabric, the work of the Foundation has, over time, broadened to include other areas of social action like training, research and management.

Our values
The work of the people who compose the Pere Tarrés Foundation is rooted in the values of Christian humanism. Our educational and social commitment leads us to work for the individual and the community from the love of others, the search for fraternity and justice, ethics, the attitude of service toward the weak, the inner world and spirituality and work for peace and truth.

We put these values into practice in:

Education.
We understand education as the axis of our mission and the best form to accompany, empower and help people grow.

Responsibility.
We promote a rigorous, responsible and quality way of acting.

Commitment.
We are committed to the social transformation towards equality and social justice.

ENTHUSIASM.
We get involved, approaching others with honesty and enthusiasm.

WHO WE ARE

6,909 employees in 2022
3,483 people on average on the staff
108 batavos
4,840 volunteers

Volunteerism, a key piece
The volunteers who contribute with their commitment, time and knowledge are essential to make the Foundation’s various social and educational projects possible.

4,169 free-time activity centre counsellors
330 volunteers in old folks’ homes
314 in the Network of Socio-Educational Centres and social activities in summer
27 persons linked to the Foundation’s structure

More than 91% of the workforce has a permanent contract.

We are one of the 40 organisations that create the most jobs in Catalonia.

Many thanks to everyone for making this possible

With the support of:

Generalitat de Catalunya
Diputación de Barcelona
Ajuntament de Barcelona
Obra Social "la Caixa"
We help children live as girls and boys and grow as people.

448,183 annual beneficiaries of our educational and social action.

**EDUCATION**

Especially in leisure time and social action

Leisure education is a valuable educational time, a unique experience that contributes to the growth of children and young people, and throughout people's lives.

18,549 children, teenagers and young people in 204 free-time activity centres accompanied by 4,131 volunteer counsellors from the Movement of Catalan Christian Free-time Activity Centres.

38,321 children, teenagers and young people participating in summer activities such as camps, clubs, routes, camping trips and training of leisure time educators organized by the Pere Tarrés Foundation, the free-time activity centres or the socio-educational centres.

22,590 children in school lunch services and after-school activities.

14,921 children and teenagers participating in environmental education programmes.

1,361 infants from 0 to 3 years in 16 childcare centres.

9,845 people in family holiday activities.

**TRAINING**

We educate and train young university students, professionals, volunteers and organisations that accompany children, adolescents and young people, as well as groups in vulnerable situations.

752 students in Social Education and Social Work degrees, masters and post-graduate degrees in social action in the Pere Tarrés Faculty of Social Education and Social Work of the Ramon Llull University.

50,980 participants in courses on leisure activity instruction, social action, organization and socio-occupational integration.

**SOCIAL ACTION**

Accompaniment of children and young people in vulnerable situations

The impact of socio-educational activities and leisure time education is even more positive and necessary for children in vulnerable situations.

12,065 children from families with socio-economic difficulties received grants for leisure activities.

5,988 participants in projects and socio-educational centres for children and young people in vulnerable situations during the school year (7 centres of our own, 31 affiliated centres and 47 open centres and publicly owned educational and social programmes managed by the Foundation).

5,649 children received scholarships for summer camps.

21 unaccompanied young migrants.

**LABOUR INTEGRATION, PARTICIPATION, COMMUNITY ACTION AND SOCIAL COHESION**

All the educational, social and knowledge actions carried out by the Foundation have an impact on the improvement of people and society, in accordance with its mission and ideology. However, the organisation pays special attention to people in situations of social vulnerability. Children, adolescents, young people, families, the elderly, immigrants and the unemployed are some of the groups we support.

30,859 people in labour integration programmes.

56,431 people in socio-educational programmes.

14,013 participants in emerging technology and digital action plans.

We also carry out projects dealing with:

- Coexistence and conflict resolution

- Cultural management and facilities

- Programmes for the promotion of elderly people

- Intervention and participation with young people

**NETWORK OF SUMMER CAMP BUILDINGS AND HOSTELS**

To perform these educational and social activities, we provide families, schools, free-time activity centres, scout associations, youth movements, and cultural and educational groups with a network of over 18 facilities, including summer camp buildings, hostels and a student residence. We also collaborate with around one hundred youth facilities.

221,313 stays in a network of youth facilities.

53 people accommodated in the university residence in Madrid.

We also complement these activities with related services such as:

- 176,533 people insured for leisure and voluntary activities.

- 10,008 people using the coach service.

**RESEARCH, CONSULTING AND STUDIES**

Dissemination of knowledge

One of our main objectives is to generate and spread useful and innovative knowledge in society, organizations and people.

- 37 consultancy projects and studies.

- 8 university research projects.

- 12 PhD candidates.

**WHAT WE DO**

**CONCEPT**

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<tr>
<th>Concept</th>
<th>2022</th>
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<tbody>
<tr>
<td>Provision of services</td>
<td>48,560,875 (85.10%)</td>
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<td>Subventions and other income for the running</td>
<td>8,058,378 (14.12%)</td>
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<tr>
<td>Financial income</td>
<td>4,491 (0.01%)</td>
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<td>Subventions in capital applied to the financial year</td>
<td>439,946 (0.77%)</td>
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<td><strong>Total income</strong></td>
<td>57,063,689 (100.00%)</td>
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<td><strong>Purchases and other running expenses</strong></td>
<td>11,377,214 (20.18%)</td>
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<td><strong>Staff expenses</strong></td>
<td>43,881,897 (77.85%)</td>
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<td><strong>Financial expenses</strong></td>
<td>87,332 (0.15%)</td>
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<td><strong>Repayments</strong></td>
<td>1,023,784 (1.82%)</td>
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<td><strong>Total expenses</strong></td>
<td>56,370,227 (100.00%)</td>
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<td><strong>Remaining</strong></td>
<td>693,462 (1.22%)</td>
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**How do we obtain our income?**

- **53.85%** Public revenue

- **45.79%** Private revenue

**How we allocate our funds per lines of activity**

- 10% Free-time training and social action

- 8% Disability and training in youth action

- 14% Pre-school education

- 7% University training in social action

- 4% Access to educational programmes

**ECONOMIC BALANCE**

We invest more than **55 million euros** in education and social action.

- 92.50% of the expense is destined to direct programmes in keeping with the mission.

- 7.35% is earmarked for administrative and management costs and 0.13% for fundraising.