

Educational and social **commitment**

peretarres.org

2022 report

**PERE TARRÉS
FOUNDATION**

Helping children live as kids
and **grow as people**

Transparency and quality

- **Account** audit by Pleta Auditors.
- The entire quality management system is certified by TÜV Rheinland Iberica according to the ISO 9001:2015 standard.
- The Pere Tarrés Faculty of Social Education and Social Work - URL is the first Catalan university to receive accreditation of its qualifications and quality system from the **Catalan University Quality Assurance Agency**.
- We are one of the first organisations in Spain to be accredited by Fundació Lealtad thanks to our transparency and good management practices.
- Implementation of a **crime prevention** system (COMPLIANCE).
- We have an **ethical channel** and a **code of good practice** in place to ensure compliance with internal ethical criteria and legal regulations.
- Transparency website: peretarres.org/transparencia
- Coherence in the use of resources and environmental sustainability, 90% of the installations with 100% renewable energy sources.
- We are members of Barcelona City Council's **Citizen Commitment to Sustainability**.
- **Equality and Conciliation Plan** since 2013.
- We form part of **78 federations** and entity networks and collaborate with more than **100 organisations**.
- 826 of the Foundation's educational and social projects contribute to the **Sustainable Development Goals (SDGs)**.

Many **thanks** to everyone
for making this possible

With the support of:



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**PERE TARRÉS
FOUNDATION**



Our mission

Our mission is promoting the individual through education, especially in leisure and social action based on the values of Christian humanism.

Pioneers in leisure education

The Pere Tarrés Foundation, with more than 60 years of existence, is a non-profit educational and social-action organisation created to promote the leisure education of children and young people.

Dedicated to the promotion of free-time education, volunteerism, improving social intervention and strengthening the associative fabric, the work of the Foundation has, over time, broadened to include other areas of social action like training, research and management.



Our values

The work of the people who compose the Pere Tarrés Foundation is rooted in the values of Christian humanism. Our educational and social commitment leads us to work for the individual and the community from the love of others, the search for fraternity and justice, ethics, the attitude of service toward the weak, the inner world and spirituality and work for peace and truth.

We put these values into practice in:

Education.

We understand education as the axis of our mission and the best form to accompany, empower and help people grow.

Responsibility.

We promote a rigorous, responsible and quality way of acting.

Commitment.

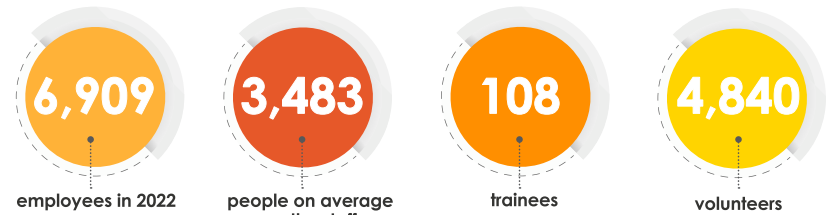
We are committed to the social transformation towards equality and social justice.

Enthusiasm.

We get involved, approaching others with honesty and enthusiasm.

WHO WE ARE

The educational and social action performed by the Pere Tarrés Foundation is possible thanks to the engagement and professionalism of a large team of employees and volunteers.



Volunteerism, a key piece

The volunteers who contribute with their commitment, time and knowledge are essential to make the Foundation's various social and educational projects possible.

- **4,169** free-time activity centre counsellors
- **330** volunteers in old folks' homes
- **314** in the Network of Socio-Educational Centres and social activities in summer
- **27** persons linked to the Foundation's structure

More than 91% of the workforce has a permanent contract.

We are one of the 40 organisations that create the most jobs in Catalonia.

WHAT WE DO

We help children live as girls and boys and grow as people.

448,183

annual beneficiaries of our educational and social action.

EDUCATION

Especially in leisure time and social action

Leisure education is a valuable educational time, a unique experience that contributes to the growth of children and young people, and throughout people's lives.

18,549 children, teenagers and young people in **204** free-time activity centres accompanied by

4,131 volunteer counsellors from the Movement of Catalan Christian Free-time Activity Centres.

38,321 children, teenagers and young people participating in summer activities such as camps, clubs, routes, camping trips and training of leisure time educators organized by the Pere Tarrés Foundation, the free-time activity centres or the socio-educational centres.

22,590 children in school lunch services and after-school activities.

14,921 children and teenagers participating in environmental education programmes.

1,361 infants from 0 to 3 years in **16** childcare centres.

9,845 people in family holiday activities.

LABOUR INTEGRATION, PARTICIPATION, COMMUNITY ACTION AND SOCIAL COHESION

All the educational, social and knowledge actions carried out by the Foundation have an impact on the improvement of people and society, in accordance with its mission and ideology. However, the organisation pays special attention to people in situations of social vulnerability. Children, adolescents, young people, families, the elderly, migrants and the unemployed are some of the groups we support.

30,859 people in labour integration programmes.

56,431 people in socio-educational programmes.

14,013 participants in emerging technology and digital action plans.

We also carry out projects dealing with:

Coexistence and conflict resolution
Cultural management and facilities
Programmes for the promotion of elderly people
Intervention and participation with young people

Presence in the territory

The headquarters of the Pere Tarrés Foundation are in Barcelona, although we also have branches in Tarragona, Manresa, Mallorca and Madrid. However, our educational and social action covers more and more places in Catalonia, with the aim of reaching further afield. For this reason, we also boast of a noticeable presence throughout the civil society in the rest of the Spanish State, and we participate in European and international training sessions and programmes.

TRAINING

We educate and train young university students, professionals, volunteers and organisations that accompany children, adolescents and young people, as well as groups in vulnerable situations.

752 students in Social Education and Social Work degrees, masters and post-graduate degrees in social action in the Pere Tarrés Faculty of Social Education and Social Work of the Ramon Llull University.

50,980 participants in courses on leisure activity instruction, social action, organizational management and socio-occupational integration.

SOCIAL ACTION

Accompaniment of children and young people in vulnerable situations

The impact of socio-educational activities and leisure time education is even more positive and necessary for children in vulnerable situations.

12,065 children from families with socio-economic difficulties received grants for leisure activities.

5,988 participants in projects and socio-educational centres for children and young people in vulnerable situations during the school year (7 centres of our own, 31 affiliated centres and 47 open centres and publicly owned educational and social programmes managed by the Foundation).

5,669 children received scholarships for summer camps.

21 unaccompanied young migrants.

NETWORK OF SUMMER CAMP BUILDINGS AND HOSTELS

To perform these educational and social activities, we provide families, schools, free-time activity centres, scout associations, youth movements, and cultural and educational groups with a network of over 18 facilities, including summer camp buildings, hostels and a student residence. We also collaborate with around one hundred youth facilities.

221,313 stays in a network of youth facilities.

53 people accommodated in the university residence in Madrid.

We also complement these activities with related services such as:

176,533 people insured for leisure and voluntary activities.

10,008 people using the coach service.

RESEARCH, CONSULTING AND STUDIES

Dissemination of knowledge

One of our main objectives is to generate and spread useful and innovative knowledge in society, organizations and people.

37 consultancy projects and studies.

8 university research projects.

12 PhD candidates.

ECONOMIC BALANCE

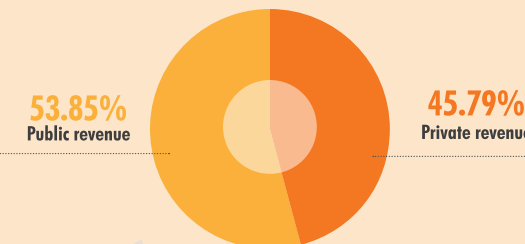
We invest more than **55 million euros** in education and social action

92.50% of the expense is destined to direct programmes in keeping with the mission

7.35% is earmarked for administrative and management costs and **0.13%** for fundraising.

CONCEPT	2022	
Provision of services	48,560,875	85.10%
Subventions and other income for the running	8,058,378	14.12%
Financial income	4,491	0.01%
Subventions in capital applied to the financial year	439,946	0.77%
Total income	57,063,689	100.00%
Purchases and other running expenses	11,377,214	20.18%
Staff expenses	43,881,897	77.85%
Financial expenses	87,332	0.15%
Repayments	1,023,784	1.82%
Total expenses	56,370,227	100.00%
Remaining	693,462	1.22%

How do we obtain our income?



How we allocate our funds per lines of activity

