

# Report 2021

We support boys and girls to  
live like children and  
**grow as people**



## Educational and social **commitment**

**FUNDACIÓN  
PERE TARRÉS**



*Thank you*

**EVERYONE FOR  
MAKING IT POSSIBLE**

### TRANSPARENCY AND QUALITY.

- **Audit** via Pleta Auditors
- Certification of the whole quality management system in accordance with the **ISO 9002:2015** standard, certified by TÜV Rheinland Iberica.
- The Pere Tarrés-URL Faculty of Social Education and Social Work is the first Catalan university centre to receive accreditation of its qualifications and quality system from the **Catalan University System Quality Agency**.
- One of the first organisations in Spain to be accredited by the **Lealtad Foundation** for our management transparency and good practices.
- Implementation of a crime **prevention system** (COMPLIANCE).
- We have an **ethical channel** and a code of best practice to ensure compliance with internal ethical criteria and legal regulations.
- Transparency website: <https://www.peretarres.org/en/how-we-do/transparency-portal>
- Coherence in the use of resources and environmental sustainability. 90% of facilities with electricity of 100% renewable origin.
- We have signed Barcelona City Council's Citizens' **Commitment to Sustainability**.
- **Equality and work-life balance plan** since 2013.
- We form part of **78 federations** and networks of organisations and we work with more than **100 organisations**.
- 671 of the Foundation's educational and social projects contribute to the **Sustainable Development Goals** (SDGs).



With the support of:



Numancia, 149-151 | 08029 Barcelona  
Tel. 93 430 16 06 | [fundacio@peretarres.org](mailto:fundacio@peretarres.org)



**FUNDACIÓN  
PERE TARRÉS**



### OUR MISSION

Our mission is to promote people through education, particularly via leisure, as well as social action based on the values of Christian humanism.

### PIONEERS IN EDUCATION

The Pere Tarrés Foundation, which has been in existence for 60 years, is a non-profit education and social action organisation which began in order to promote education through leisure for children and young people.

Devoted to promoting education in free time, volunteering, the improvement of social intervention and the strengthening of associations, in time, its action has expanded to other areas of social action, such as training, research and management.



### OUR VALUES

The action of the people who form part of the Pere Tarrés Foundation is based on the values of Christian humanism. Our educational and social commitment leads us to work for the person and the community based on love for others, the quest for brotherhood and justice, ethics, an attitude of service towards the weak, internal contemplation and spirituality, and work for peace and truth.

#### THE STYLE OF ACTION ON THESE VALUES TAKES THE FORM OF:

##### → Education

We understand education as the core of our mission and the best way of supporting people, empowering them and helping them grow..

##### → Responsibility

We promote forms of action that show rigour, responsibility and quality.

##### → Commitment

We are committed to social transformation towards equality and social justice.

##### → Enthusiasm

We get involved, approaching people with honesty and enthusiasm.

### ABOUT US

The educational and social action carried out by the Pere Tarrés Foundation is possible thanks to the involvement and professionalism of a big team of workers and volunteers.

**6,311**  
workers  
during  
2021

**3,208**  
staff,  
on average

**154**  
people  
on work  
placements

**5,046**  
volunteers

### VOLUNTEERING, ONE OF OUR CORNERSTONES

The volunteers who contribute with their commitment, time and knowledge are crucial for making the Foundation's different social and educational projects possible.

→ **4,545** youth workers

→ **319** support workers at community and old people's centres

→ **155** in the Network of Socio-educational Centres and summer social activities

→ **27** people linked to the Foundation's structure

**MORE THAN  
75% OF THE  
STAFF HAVE  
PERMANENT  
CONTRACTS.**

**WE ARE ONE  
OF THE 40  
ORGANISATIONS  
CREATING  
MOST JOBS IN  
CATALONIA.**



# WHAT WE DO

WE SUPPORT BOYS AND GIRLS TO LIVE LIKE CHILDREN AND GROW LIKE PEOPLE.

**345,930** people benefit from our educational and social actions every year.

## EDUCATION

### ESPECIALLY IN LEISURE AND SOCIAL ACTION

Education through leisure is a highly valuable time; a unique experience that contributes to the growth of children and young people and throughout people's lives.

- 19,550** children, teenagers and young people at **203** youth centres, supported by **4,545** voluntary youth workers from the Catalan Christian Youth Centre movement.
- 11,084** children and teenagers on environmental education programmes
- 3,036** children aged from 0 to 3 at **36** nursery schools
- 14,076** children getting school meals and out-of-school activities
- 35,717** children, teenagers and youth people in summer activities
- 1,511** people in family holiday activities

## SUPPORT

### FOR CHILDREN AND YOUNG PEOPLE IN VULNERABLE SITUATIONS

The impact of educational activities on leisure is even more positive and necessary for children in vulnerable situations.

- 12,655** children from families with socioeconomic difficulties receiving grants to take part in education through leisure activities
- 7,153** children and young people in situations of social vulnerability and their families who we support at **58** socio-educational centres (6 of our own centres and 29 affiliated centres, 20 municipal centres and 3 programmes promoted by other social organisations but managed by the Foundation)
- 666** children with special needs helped by support workers who make inclusive schooling possible

## INNOVATION

### SOCIAL AND EDUCATIONAL

Educational and social action also occurs through social, educational and leisure programmes focused on promoting people and transforming society. For many years, we have been working with the public authorities and other social organisations.

- + 40,000** people on socio-educational programmes
- + 11,000** people on new technology and digital action programmes

## TRAINING

We train and skill the professionals, volunteers and organisations who support children, teenagers and young people, as well as groups in vulnerable situations.

- 898** students on Social Education and Social Work degree courses, masters' degrees and post-graduate courses in social action at the Pere Tarrés Faculty of Social Education and Social Work at Ramon Llull University
- 50,778** participants in leisure, social action and organisation management courses and job-finding programmes

## JOB-FINDING

- 29,369** people on job-finding programmes

## PRESENCE IN THE REGION

The Pere Tarrés Foundation has its headquarters in Barcelona, with branch offices in Tarragona, Manresa, Majorca and Madrid. However, our educational and social action covers an increasing area of Catalonia and there is a desire to extend it further. For these reasons, we also have an important presence in civil society in the rest of Spain and we take participate in European and international training and programmes.

## RESERARCH CONSULTANCY AND STUDIES

### PUBLICISING KNOWLEDGE

One of our main goals is to generate and publicise useful, innovative knowledge to society, organisations and people

- 38** consultancy and study projects
- 7** university research projects
- 14** PhD students

## NETWORK OF HOLIDAY CENTRES AND HOSTELS

To carry out these educational and social activities, we offer families, schools, youth centres, scout groups, youth movements, cultural and educational groups and network of 18 facilities (holiday centres, hostels and a student hall of residence). We also work with about 100 youth facilities

- 137,953** stays in the network of youth facilities
- 200** people at risk of social exclusion temporarily housed in the Pere Tarrés Hostel in Barcelona
- 50** people housed in the Madrid university hall of residence
- We also complement these activities with services linked to:
  - 149,441** people insured for leisure activities and volunteering
  - 5,604** users of the coach service

# FINANCIAL BALANCE SHEET

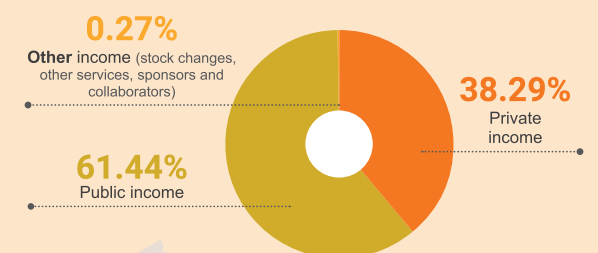
We invest more than **50 million euros** in education and social action

**92.13%** of spending is aimed at direct projects in line with the mission

**7.74%** goes on administrative and management costs and **0.13%** on fundraising

ITEM	2021	
Service provision	45,894,416	88.13%
Subsidies and other operating income	5,749,506	11.04%
Financial income	1,041	0.00%
Capital subsidies applied to the financial year	430,679	0.83%
<b>TOTAL INCOME</b>	<b>52,075,641</b>	<b>100.00%</b>
Purchases and other operating costs	9,357,622	18.17%
Staff costs	41,062,247	79.73%
Financial costs	98,862	0.19%
Depreciation	979,785	1.90%
<b>Total costs</b>	<b>51,498,516</b>	<b>100.00%</b>
<b>Surplus</b>	<b>577,125</b>	<b>1.11%</b>

## HOW WE GET OUR INCOME



## HOW WE DISTRIBUTE OUR FUNDS BY LINE OF ACTIVITY

