



REPORT_2020



FUNDACIÓN PERE TARRÉS



THANKS TO EVERYONE FOR MAKING IT POSSIBLE

TRANSPARENCY AND QUALITY

- ✓ Audit of accounts by Pleta Auditors.
- ✓ Certification of the whole quality management system in accordance with ISO 9001:2015 by TÜV Rheinland.
- ✓ The Pere Tarrés-URL Faculty of Social Education and Social Work is the first Catalan university centre to receive accreditation for its degrees and quality system from the Catalan University System Quality Agency.
- ✓ One of the first organisations in Spain to be accredited by the Lealtad Foundation for our transparency and management good practices.
- ✓ Implementation of a crime prevention system (COMPLIANCE).
- ✓ We have an ethics channel and a code of best practice to ensure compliance with internal ethical requirements and legal regulations.
- ✓ Transparency website: <https://www.peretarres.org/en/the-foundation/transparency-portal/institutional-information>.
- ✓ Coherence in the use of resources and environmental sustainability: 90% of facilities with 100% renewable electricity.
- ✓ Equality and Work-Life Balance Plan since 2013.
- ✓ We are a member of 76 federations and networks of institutions and we work with more than 100 organisations.



Our mission

To promote people based on education, particularly through leisure and social action based on the values of Christian humanism.



The Pere Tarrés Foundation has been in existence for more than 60 years. It is a non-profit organisation for education and social action that began in order to promote education through leisure for children and young people.

It promotes leisure education, volunteering, improved social intervention and the strengthening of the network of association. Its activities have gradually been expanded into other areas of social action, such as training, research and management.



Our values

The activities of the people who form part of the Pere Tarrés Foundation are rooted in the values of Christian humanism. Our educational and social commitment leads us to work for people and the community based on love for others, a quest for fraternity and justice, ethics, an attitude of service to the weak, internal reflection and spirituality, and work for peace and truth.

Action based on these values takes the form of:

- **EDUCATION**
We see education as the core of our mission and the best way of supporting and empowering people and helping them grow.
- **RESPONSIBILITY**
We promote rigorous, responsible, quality methods.
- **COMMITMENT**
We are committed to social transformation towards equality and social justice.
- **ENTHUSIASM**
We get involved, showing honesty and enthusiasm in our approach to people.

WE SUPPORT BOYS AND GIRLS TO LIVE AS CHILDREN AND GROW AS PEOPLE

ABOUT US

The educational and social activities carried out by the Pere Tarrés Foundation are made possible by the involvement and professionalism of a large team of workers and volunteers.

2.905

people (on average) on the staff

4.776

volunteers

- 4.047** educators in youth centres
- 441** in community centres and old people's centres.
- 261** in the Network of Socio-educational Centres and summer social activities.
- 27** people associated with the Foundation's structure.

With the support of:



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- Education, especially through leisure and social action
 - Education through leisure offers a very valuable educational time: a unique experience contributing to the growth of children and young people, and throughout people's lives
 - 10.724 children, teenagers and young people at 194 youth centres supported by 3.945 voluntary educators from the Movement for Catalan Christian Youth Centres.
 - 2.553 children and teenagers taking part in environmental education programmes.
 - 2.790 children aged between 0 and 3 in 39 nurseries.
 - 21.054 children in school dining rooms and out-of-school activities.
 - 20.975 children, teenagers and young people taking part in summer activities, such as holidays, play schemes, trips and camps, as well as leisure educator training, all organised by the Pere Tarrés Foundation, youth centres and socio-educational centres.

- Social and educational innovation
 - The Pere Tarrés Foundation's educational and social action is also carried out through social, educational and leisure programmes focused on promoting people and thereby transforming society. We have been working with the public authorities and other social organisations for many years.
 - 49.134 people in socio-educational programmes.
 - 13.191 participants in new technology and digital action programmes.



- The impact of educational activities on education is even more important for children in vulnerable situations
 - 666 children with special needs supported by supervisors to make inclusive schooling possible.
 - 8.848 children from families with socio-economic problems given grants so they can do leisure education activities.
 - 4.267 children in vulnerable social situations helped in 31 socio-educational centres in the Pere Tarrés Foundation's Network of Socio-educational Centres.

- Network of holiday centres and hostels
 - To do these educational and social activities we offer families, schools, youth centres, scout groups, youth movements and cultural and educational groups a network of
 - 18 facilities and installations (holiday centres, hostels and a student hall of residence).
 - We also work with about 100 youth facilities.
 - 90.749 stays in the network of youth facilities and installations.

- Training
 - We train and educate professionals, volunteers and organisations that support children, teenagers and young people, as well as groups in vulnerable situations.
 - 858 students on bachelor's degree courses in social education and social work, and master's degree and postgraduate courses in social action in the Pere Tarrés Faculty of Social Education and Social Work at Ramon Llull University.
 - 50.778 participants in courses concerning leisure, social action, management of organisations and social and employment inclusion programmes.

- Research, consultancy and studies
 - One of our main goals is to generate and disseminate useful and innovative knowledge in society and among organisations and people.
 - 46 consultancy projects and studies.
 - 6 university research projects.
 - 14 PhD students.

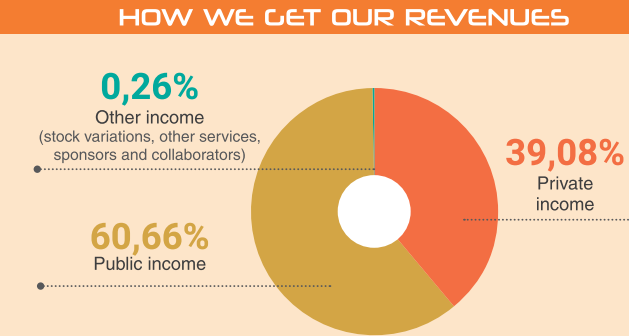
- Presence on the ground
- The Pere Tarrés Foundation has its headquarters in Barcelona.
 - It has branches in Tarragona, Manresa, Majorca and Madrid.
 - It has a notable presence in civil society in the rest of Spain.
 - We take part in European and international training and programmes.

FINANCIAL RESULTS

BALANCE SHEET

- We invest more than 43 million euros in education and social action!
- 93,74% of the expenditures goes to direct programmes in line with our mission
- 8,92% is goes on administration and management costs, and 0,34% on fundraising

ITEM	2020	
Service provision	36.827.449	85,04%
Subsidies and other operating revenues	5.997.574	13,85%
Financial revenues	47	0,00%
Capital subsidies applied to the year	481.258	1,11%
TOTAL REVENUES	43.306.328	100,00%
Purchasing and other operating costs	7.924.846	18,02%
Staff costs	34.865.977	79,29%
Financial costs	173.595	0,39%
Depreciation	1.007.381	2,29%
Total costs	43.971.799	100,00%
Remainder	-665.471	-1,54%



FINANCIAL SUSTAINABILITY

