Transparency and quality

- Account audit through the BDO.
- The entire quality management system is certified by TÜV Rheinland according to the ISO 9001:2015 standard.
- The Pere Tarrés Faculty of Social Education and Social Work - URL is the first Catalan university to receive accreditation of its qualifications and quality system from the Catalan University Quality Assurance Agency.
- We are one of the first organisations in Spain to be accredited with Fundación Lealtad thanks to our transparency and good management practices.
- The implementation of a crime prevention system (COMPLIANCE).
- We have an ethical mechanism in place to ensure compliance with internal ethical criteria and legal regulations. Transparency website: peretarreres.org/transparencia. We ensure coherence in the use of resources and environmental sustainability.
- Since 2013, we have had an Equality and Conciliation Plan. We form part of 66 federations and entity networks and collaborate with 100 organisations.

many
THANKS
To everyone for making
THIS POSSIBLE

With the support of:

FUNDACIÓ
PERE TARRÉS

OUR mission

Promotion of the individual through education, especially in leisure, and social action based on the values of Christian humanism.

The Pere Tarrés Foundation, with more than 60 years of existence, is a non-profit educational and social-action organisation created to promote the leisure education of children and young people.

Dedicated to the promotion of free-time education, volunteerism, improving social intervention and strengthening the associative fabric, the work of the Foundation has, over time, broadened to include other areas of social action like training, research and management.

OUR Values

The work of the people who compose the Pere Tarrés Foundation is rooted in the values of Christian humanism. Our educational and social commitment leads us to work for the individual and the community from the love of others, the search for fraternity and justice, ethics, the attitude of service toward the weak, the inner world and spirituality and work for peace and truth. We put these values into practice in:

EDUCATION
We understand education as the axis of our mission and the best form to accompany, empower and help people grow.

COMMITMENT
We are committed to the social transformation towards equality and social justice.

RESPONSIBILITY
We promote a rigorous, responsible and quality way of acting.

ENThusiasm
We get involved, approaching others with honesty and enthusiasm.

Helping them live their childhood as children and grow as people

WHO we are

3,234 people on average on the staff
505,868 beneficiaries of our educational and social action
5,145 volunteers

WWW.PERETARRERES.ORG

Numància, 149-151 | 08029 Barcelona
Tel. 93 430 16 06 | Fax 93 419 62 68
fundacio@peretarreres.org
**CONCEPT**

2018

- **Provision of services**: 43,304,846 (83.11%)
- **Subventions and other income for the running**: 8,285,753 (15.89%)
- **Financial income**: 4,617 (0.01%)
- **Subventions in capital applied to the financial year**: 516,659 (0.99%)
- **Total income**: 52,131,275 (100.00%)

- **Purchases and other running expenses**: 12,889,379 (24.72%)
- **Staff expenses**: 37,472,744 (73.02%)
- **Financial expenses**: 20,273 (0.04%)
- **Repayments**: 1,139,049 (2.22%)
- **Total expenses**: 51,315,446 (100.00%)
- **Remaining**: 815,830 (1.56%)

**ECONOMIC BALANCE PERFORMANCE**

- 92.56% of the expense is destined to direct programmes in keeping with the mission
- 7.45% is earmarked for administrative and management costs and 0.09% for fundraising

We invest 50 million euros in education and social action

**HOW DO WE OBTAIN OUR INCOME?**

- 0.79% Other income (recycling, services, other services, subscriptions and collaboration)
- 48.20% Private revenue
- 51.01% Public revenue

**SUSTAINABILITY AND RESPONSIBILITY**

**THE IMPACT OF OUR ACTION**

- 22,426 children, teenagers and young adults in 199 free-time activity centres accompanied by 4,287 volunteer counsellors
- **505,868 beneficiaries** of our educational and social action
- **139,728** people in social and educational programs, including
  - 81,696 participants in socio-educational projects
  - 34,842 children in school lunch programmes and after-school activities, and 18,300 participants in emerging technology initiatives
  - 1,836 infants from 0 to 3 years in 24 childcare centres
- **69 consultancy projects and studies**
- **11 university research projects**
- **14 PhD candidates**

**RESEARCH, CONSULTING AND STUDIES**

One of our main objectives is to generate and spread useful and innovative knowledge in society, organizations and people.

**EDUCATIONAL AND SOCIAL PROGRAMMES**

We work to promote both individual and societal transformation through the development of social, educational and free-time programmes. We do so mainly with children, young people and the elderly, with special attention to those in situations of social vulnerability.

**NETWORK OF SOCIO-EDUCATIONAL CENTRES**

The centres that make up the Network work every day so that all children, regardless of their origins or social conditions, can develop themselves humanly, spiritually, emotionally and competently so that, in the future, they may lead fulfilling lives.

**EDUCATIONAL ACCOMPANIMENT AND SERVICES AT OUR FACILITIES**

We provide families, schools, recreation centres, scout associations, youth movements, and cultural and educational groups with a network of over 100 facilities, including summer camp buildings, hostels and camp sites.

**TRAINING IN LEISURE ACTIVITIES AND SOCIAL**

With almost 60 years of experience, we continue to offer training and guidance in our courses, becoming leaders in the instruction of free-time educators, attention to dependency and social health, social action and institutional management.

**THE PERE TARRÉS FACULTY OF SOCIAL EDUCATION AND SOCIAL WORK**

It is a centre of Ramon Llull University, pioneers in the launch of Social Education studies. 25 years later, it can be found among the top positions in numerous university rankings.

**505.868 beneficiaries** of our educational and social action

- **4.033 children in socially vulnerable contexts** attended at **26 socio-educational centres**
- **15,545 children and teenagers participating in environmental education programmes**
- **273,907 stays in a network of 100 summer camp buildings and hostels**
- **35,666 participants in courses on leisure activity instruction, social action, organizational management and job placement**
- **899 students in Social Education and Social Work degrees, masters and post-graduate degrees in social action**

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